

# Chisholm Trail RC&D Council

## 2007 - 2008 Accomplishments

and

## 2008 - 2009 Plan of Work

<hr/> Council Chairman	<hr/> Date	<hr/> State Conservationist	<hr/> Date
------------------------	------------	-----------------------------	------------

**Chisholm Trail RC&D verifies that this FY2009 Plan addresses the Chief's Priorities.**

*The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, or marital or family status. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD). To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 1400 Independence Ave. Avenue SW, Washington D.C. 20250-9410 or call (202) 720-5964(voice and TDD). USDA is an equal opportunity provider and employer.*

## **Vision**

Chisholm Trail RC&D envisions a strong economy and healthy natural environment that preserves rural traditions and quality of life for North Central Texas.

## **Mission**

Chisholm Trail RC&D, Inc. a non-profit organization enhances the rural economy and environment through conservation and development of our resources in North Central Texas.

**Chisholm Trail RC&D, Inc.**  
**Plan of Work**  
**Fiscal Year August 2007 – July 2008 Accomplishments**

	<i>Goal A</i>	<i>Provide or expand needed community facilities and services by 5% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Community Development</i>	A03	Improve rural fire protection in each county. Complete by year 2012.			
		A03a Assist Bowie Rural VFD secure funding to purchase pagers and bunker gear.	12/07	Brite-Weatherly/10/\$100	BRVFD received funding to purchase 10 sets of gear
		A03b Assist Nocona Hills VFD with project implementation to secure a small brush truck and meet all reporting requirements of FEMA	08/08	Brite-Weatherly/15/\$100	NHVFD received funding to purchase a small brush truck and have completed their grant closeout reporting.
		A03c Assist Olney VFD with project implementation to meet all reporting requirements of FEMA for compressor/cascade system.	08/08	Spivey-Weatherly/8/\$200	Olney VFD received funding to purchase a compressor package and have completed their grant closeout reporting.
		A03d Perform grant search for Olney VFD to locate possible funding sources for a rescue truck.	12/07	Spivey-Weatherly/8/\$500	Grant search was performed and provided assistance with application preparation to try to secure funds.
		A03e Assist Bowie Fire Department monitor their application for funding through FEMA for a generator and other equipment. If funded, will assist with project management and implementation.	08/08	Cantwell-Weatherly/10/\$300	Application was not funded first round but have assisted with applying for next round of awards.
		A03f Assist Vashti VFD with project management for large brush truck that has been approved for funding through FEMA.	08/08	Liggett-Weatherly/10/\$200	Vashti VFD has completed all reporting requirements.
		A03g Continue to work with Jack County Fire Chiefs to implement county wide master fire plan targeting lowering insurance rates.	08/08	Davenport-Weatherly/10/\$400	Waiting on fire departments to return surveys.
		A03h Provide follow up reporting assistance to Bowie	12/07	Brite-Weatherly/3/\$100	BRVFD has completed all

		Rural VFD concerning FEMA award for RTV and rescue tools.			grant closeout reporting requirements
		A03i Assist Sunset VFD locate funding for a pumper truck.	08/08	Brite-Weatherly/20/\$300	Application for funding is pending at this time.

*Additional Items Completed under this Objective*

	<i>Goal A</i>	<i>Provide or expand needed community facilities and services by 5% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Community Development</i>	A03	Improve rural fire protection in each county. Complete by year 2012.			
		A03j Perform grant search for Friberg-Cooper VFD to locate possible funding sources to purchase land and existing building for fire station.	03/08	Norriss-Weatherly/8/\$500	Grant search was performed.
		A03k Perform grant search and proposal preparation assistance for Nocona Hills VFD to locate and secure funding sources to expand fire station and add a training/meeting room.	Application pending	Brite-Weatherly/15/\$600	Grant search was performed and application for funding is pending.
		A03l Provide application preparation assistance to Lindsey VF&R to secure pumper and training videos	Application pending	Freeman-Weatherly/8/\$200	Assisted with application preparation and application is pending.
		A03m Provide application preparation assistance to Bowie RVFD to secure funds to purchase turnout gear.	Application Pending	Brite-Weatherly/8/\$200	Assisted with application preparation and application is pending.
		A03n Provide application preparation assistance to Olney VFD to secure funds to purchase a brush truck.	Application Pending	Spivey-Weatherly/15/\$400	Assisted with application preparation and application is pending.
		A03o Provide application preparation assistance to Bowie Rural VFD to secure funds to purchase a brush truck.	Application Pending	Brite-Weatherly/15/\$400	Assisted with application preparation and application is pending.
		A03p Provide application preparation assistance to Olney VFD to secure funds to purchase training videos.	Application Pending	Spivey-Weatherly/10/\$200	Assisted with application preparation and application is pending.
		A03q Provide application preparation assistance to Vashti VFD to secure funds to expand fire station.	Application Pending	Liggett-Weatherly/10/\$200	Assisted with application preparation and application is pending.
		A03s Organize meetings and assist Jack County Fire Departments develop a Master Fire Plan.	Project in implementation phase	Davenport-Weatherly/15/\$200	Waiting on fire departments to return surveys.

		A03t Provide application preparation assistance to Bowie RVFD to secure emergency funds to replace a pump that caught on fire.	07/08	Brite-Weatherly/5/\$100	Bowie RVFD secured \$3,975 to replace pump.
		A03u Award Community Improvement Grant to Bellevue VFD to complete a playground on department property.	05/08	Jackson-Weatherly/10/\$600	\$500 was awarded to Bellevue VFD and playground is complete.

	<i>Goal A</i>	<i>Provide or expand needed community facilities and services by 5% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Community Development</i>	A05	Promote/develop multi-purpose community activities and facilities. This will be an ongoing project through the year 2012.			
		A05a Assist Katie's Kids Kamp by providing a grant search and proposal writing assistance to secure operating funds.	08/08	Liggett-Weatherly/30/\$500	Grant search was performed and assisted with proposal preparation. Application pending at this time.
		A05b Assist the Hood Community Club with grant searches and proposal writing assistance to secure funding to renovate or construct a new Club building	08/08	Freeman-Weatherly/30/\$500	Grant search was performed and assisted with proposal preparation. Application is pending at this time.
		A05c Assist Cooke County Fair Association with grant searches and proposal critiques to secure funding for a new fair barn.	08/08	Freeman-Weatherly/20/\$250	Grant search was performed. Critiqued one proposal for CCFA.
		A05d Assist Archer County secure funds to replace the flooring in Activity Center.	08/08	Wolf-Weatherly/8/\$100	Funds were secured and the Activity Center floor has been renovated.
		A05e Award Community Improvement Grants to sponsoring organizations	07/08	Executive Board-Staff/8/\$2,000	Six Community Improvement Grants were awarded.
		A05f Assist Harvest Baptist Association to secure funds for 2008 World Changers project	07/08	Bridges-Weatherly/15/\$250	HBA rehabilitated 24 homes of low income in Wise County.
		A05g Assist Clay County Senior Citizens search for operating funds.	08/08	Liggett-Weatherly/20/\$400	Grant search has been performed and waiting for additional information to assist with proposal preparation.

*Additional Items Completed under this Objective*

	<b>Goal A</b>	<b>Provide or expand needed community facilities and services by 5% by 2012.</b>	<b>Target Date</b>	<b>Staff/Hours/Budget</b>	<b>Accomplishments</b>
<b>ELEMENT</b>	<b>OBJECTIVE STRATEGIES</b>				
<b>Community Development</b>	<b>A05 Promote/develop multi-purpose community activities and facilities. This will be an ongoing project through the year 2012.</b>				
		<b>A05h Perform grant search for Olney Senior Citizens to locate potential funding sources to assist with the purchase of commercial kitchen appliances</b>	<b>06/08</b>	<b>Spivey-Weatherly/8/\$500</b>	<b>Grant search has been performed.</b>
		<b>A05i Perform grant searches for Olney HOPE to locate possible funding sources to relocate the center and expand program potential</b>	<b>04/08</b>	<b>Spivey-Weatherly/24/\$1000</b>	<b>Grant search was performed.</b>
		<b>A05j Perform grant search for the City of Bowie to locate possible funding sources to renovate the City Auditorium.</b>	<b>07/08</b>	<b>Cantwell-Weatherly/8/\$500</b>	<b>Grant search was performed.</b>
		<b>A05k Assisted the City of Olney with application preparation to secure funds for a police interceptor</b>	<b>04/08</b>	<b>Spivey-Weatherly/15/\$400</b>	<b>Olney secured \$22,734 to purchase the police car.</b>
		<b>A05l Award Community Improvement Grant to St. Jo Public Library</b>	<b>07/08</b>	<b>Cantwell-Weatherly/10/\$550</b>	<b>Awarded \$500 to purchase equipment to process book check-in and check-out.</b>
		<b>A05M Award Community Improvement Grant to Post Oak Crimestoppers.</b>	<b>05/08</b>	<b>Davenport-Weatherly/8/\$500</b>	<b>Awarded \$500 to replace floor in community center.</b>
		<b>A05N Award Community Improvement Grant to Harvest Baptist Association</b>	<b>07/08</b>	<b>Bridges-Weatherly/8/\$500</b>	<b>Awarded \$500 to assist with the rehabilitation of 24 low income homes in Wise County.</b>
		<b>A05o Award Community Improvement Grant to Red River Master Gardeners</b>	<b>07/08</b>	<b>Cantwell-Weatherly/16/\$1000</b>	<b>Awarded \$500 to assist with the installation of an EarthKind Rose Garden demonstration. Performed grant search.</b>

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management Water Management Land Conservation Community Development</i>	<b>B01 Increase availability of vocational, technical, and leadership training course. To be completed by the year 2011</b>				
		<b>B01a Continue to work with Archer County SWCD to secure funding to employ an individual for a summer technician position.</b>	<b>08/08</b>	<b>Wolf-Weatherly/5/\$200</b>	<b>ACSWCD secured funds to employ summer help and promote youth activities.</b>

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management Water Management Land Conservation Community Development</i>	<b>B02 Provide training for medical and emergency type positions. To be completed by the year 2011.</b>				
		<b>B02a Assist Bowie FD with application preparation assistance to secure funds to enhance their fire safety and prevention program.</b>	<b>03/08</b>	<b>Cantwell-Weatherly/15/\$200</b>	<b>Project was not funded but have agreed to assist with reapplication in fall.</b>

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENT</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Land Management</i> <i>Water Management</i> <i>Land Conservation</i> <i>Community Development</i>	<b>B03 Provide training for volunteers in grant writing.</b>				
		<b>B03a</b> Involve requesting sponsoring organization during entire proposal preparation.	<b>08/08</b>	<b>Executive Board-Weatherly/20/\$500</b>	<b>Worked with 17 organizations on grant proposal preparation.</b>

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENT</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Land Management</i>	<b>B04 Educate public on detrimental effects of illegal dumping and littering. To be completed by the year 2011.</b>				
		<b>B04a</b> Implement SEPS for illegal trash dumps as they become available.	<b>08/08</b>	<b>Executive Board-Weatherly/10/\$250</b>	<b>No funding was available for this project.</b>

	<i>Goal C</i>	<i>Promote and develop recreation and tourism by 15% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Land Management</i>	<b>C01 Improve ability of private landowners to develop, manage and promote wildlife resources. Complete by the year 2008.</b>				
		<b>C01a</b> Host educational workshops concerning wildlife management.	<b>08/08</b>	<b>Executive Board-Weatherly/10/\$250</b>	<b>Did not implement.</b>
		<b>C01b</b> Host workshops for small landowners to assist with conservation plan development.	<b>08/08</b>	<b>Executive Board-Weatherly/20/\$250</b>	<b>Did not implement.</b>
		<b>C01c</b> Host E-Gov training workshops for landowners	<b>08/08</b>	<b>Executive Board-Weatherly/20/\$250</b>	<b>Did not implement.</b>

*Additional Items Completed under this Unlisted Objective*

	<b>Goal C</b>	<b>Promote and develop recreation and tourism by 15% by 2012</b>	<b>Target Date</b>	<b>Staff/Hours/Budget</b>	<b>Accomplishments</b>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Land Management</i>	<b>C03 Improve and develop recreational facilities. Complete by the year 2011.</b>				
		<b>C03a Award Community Improvement Grant to the City of Chico Robinson Park.</b>	<b>07/08</b>	<b>Bridges-Weatherly/8/\$500</b>	<b>Awarded \$500 to replace fencing around Robinson Park.</b>
		<b>C03b Award Community Improvement Grant to Bellevue VFD</b>	<b>05/08</b>	<b>Jackson-Weatherly/8/\$500</b>	<b>Awarded \$500 to install playground on fire department property.</b>

	<b>Goal D</b>	<b>Improve and maintain environmental resources of area by 10% by 2012</b>	<b>Target Date</b>	<b>Staff/Hours/Budget</b>	<b>Accomplishments</b>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development Water Management</i>	<b>D02 Upgrade and/or develop liquid waste treatment facilities. To be completed by the year 2012.</b>				
		<b>D02a Monitor natural treatment demonstration sites in Clay County.</b>	<b>08/08</b>	<b>Jackson-Weatherly/20/\$400</b>	<b>Third demonstration site was installed and monitoring is in place.</b>
		<b>D02b Implement SEP projects for wastewater treatment assistance as they become available.</b>	<b>08/08</b>	<b>Jackson-Weatherly/20/\$200</b>	<b>Replaced 1 failing system in Denton County and 17 in Wise County. Received funding to replace failing systems in Young and Collin Counties.</b>

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management Land Conservation</i>	<b>D03</b> Lessen flooding potential for rural and urban areas. To be completed in the year 2012.				
		<b>D03a</b> Work with counties that request assistance from NRCS through the EWP program to assess damages and assist with the application for funding.	<b>08/08</b>	<b>Executive Board Members/20/\$0</b>	<b>Worked in Fannin, Cooke, Wise, and Collin Counties.</b>

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	<b>D04</b> Develop and promote recycling in all area counties. To be completed by year 2009				
		<b>D04a</b> Implement household hazardous waste collections and abandoned tire disposals through SEP program as projects become available.	<b>08/08</b>	<b>Executive Board-Weatherly/5/\$100</b>	<b>No funding was available for this project.</b>

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management</i>	<b>D07</b> Clean roadside dumps and creeks. To be completed by the year 2011.				
		<b>D07a</b> Implement abandoned tire disposal projects as funding becomes available through SEP program.	<b>08/08</b>	<b>Executive Board-Weatherly/5/\$100</b>	<b>No funding was available for this project.</b>

	<i>Goal E</i>	<i>Increase economic potential of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	E01 Create jobs and income producing opportunities in rural areas. To be completed by the year 2011.				
		E01a Assist Archer County SWCD secure funding to hire a summer employee	08/08	Wolf-Weatherly/5/\$200	1 individual was employed over the summer.

*Additional Items Completed under this Objective*

	<i>Goal E</i>	<i>Increase economic potential of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	E01 Create jobs and income producing opportunities in rural areas. To be completed by the year 2011.				
		E01b Katies Kids Kamp	07/08	Liggett-Weatherly/5/\$200	Kamp capacity has increased and turned a part-time job into a full-time position.

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management</i>	F01 Support water conservation education. To be completed by the year 2011.				
		F01a Host water well screenings when requested by a sponsoring organization	08/08	Executive Board-Weatherly/30/\$300	No screenings were hosted this year.

*Additional Items Completed under this Objective*

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management</i>	<b>F01 Support water conservation education. To be completed by the year 2011.</b>				
		<b>F01b Assist with installation of EarthKind Rose demonstration garden to educate community on opportunity to plant native plants that use less water and require less maintenance.</b>	<b>07/08</b>	<b>Cantwell-Weatherly/8/\$500</b>	<b>Demonstration garden has been installed and news articles have been published.</b>

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management</i>	<b>F02 Promote awareness of legislative issues concerning water quality and quantity and air quality. To be completed by the year 2011.</b>				
		<b>F02a Host Chisholm Trail RC&amp;D Annual Meeting with guest speakers from State and Federal Government</b>	<b>08/07</b>	<b>Executive Board-Weatherly/18/\$1,500</b>	<b>Annual meeting was hosted in Gainesville with Congressman Burgess as one of the guest speakers.</b>

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management</i>	<b>F03 Develop plan to provide emergency potable water to rural areas.</b>				
		<b>F03a Revisit plans already in place and make contacts with Dairy Farmers of America to insure management is aware of agreements should a community need to act on the agreement</b>	<b>08/08</b>	<b>Weatherly-Executive Board/3/\$100</b>	<b>No action was taken this year.</b>

		<i>Additional Council Goals to be accomplished annually.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Council Capacity Development</i>					
		<b>Publish semi-annually newsletter to inform sponsoring organizations and other partners of project status and upcoming events</b>	<b>12/07 04/08</b>	<b>Weatherly-Executive Board/32/\$300</b>	<b>The December newsletter was the only one published this past year. Other types of correspondence went out to the sponsorship.</b>
		<b>Perform internal audit of financial records.</b>	<b>12/07</b>	<b>Weatherly-Executive Board/4/\$0</b>	<b>Audit Committee met and reviewed the books in November.</b>
		<b>Participate in Southwestern States RC&amp;D Association Annual Meeting</b>	<b>3/08</b>	<b>Executive Board/64/\$1,500</b>	<b>Brite and Spivey attended the SWS meeting in St. Louis, Mo.</b>
		<b>Participate in Texas Association of RC&amp;D Areas Annual Training Conference</b>	<b>4/08</b>	<b>Executive Board/50/\$700</b>	<b>Wolf, Jackson, Brite and Spivey attended state meeting in Abilene.</b>
		<b>Participate in the National Leadership Forum</b>	<b>3/08</b>	<b>Executive Board/30/\$2,000</b>	<b>No one attended.</b>

**Other activities involved in:**

- ★ On August 7, 2007, Stark met with the Cooke County Fair Association to review grant search results and funding strategies.
- ★ On August 9, 2007, Mitchell Davenport and Stark met with the Jack County Rural Fire Association concerning the development of a Master Plan for Jack County.
- ★ On August 23, 2007, Mitchell Davenport and Stark had a follow up meeting with the Jack County Rural Fire Association.
- ★ On August 23, 2007, Stark met with Janet Miller and Jon Curry concerning a Katie Kids Kamp project.
- ★ On August 27, 2007, Stark met with the Clay County Commissioners Court concerning possible projects.
- ★ On August 28, 2007, Stark attended Texas Association Training in Stephenville.
- ★ On September 5, 2007, Brice Jackson and Stark took pictures of a natural treatment system for home-site sewage.
- ★ September 11, 2007, Stark attended the Rolling Plains Association meeting in Mineral Wells.
- ★ September 13 – 19, 2007, Stark worked on potential Emergency Watershed Projects in Fannin County.
- ★ September 25, 2007, Stark met with Clay County Senior Citizens to review grant search results and discuss funding strategies.

- ★ October 1&2, 2007, Stark worked on potential Emergency Watershed Projects in Wise County.
- ★ October 2, 2007, Stark met with Hood Community Improvement Club concerning a possible project.
- ★ October 3, 2007, Stark worked on potential Emergency Watershed Project in Collin County.
- ★ October 10 - 12, 2007, Stark worked on potential Emergency Watershed Projects in Cooke County.
- ★ October 19, 2007, Melissa Weatherly and Stark met with Better Life Ministries concerning a possible project.
- ★ October 22 – 24, 2007, Brice Jackson and Rooter Brite attended the Texas State Soil and Water District meeting in Waco.
- ★ November 14, 2007, James Cantwell, Kenneth Liggett and Rooter Brite performed an internal audit on the Chisholm Trail RC&D financial records.
- ★ January 9, 2008, Stark met with Olney Fire Department concerning a project.
- ★ January 21, 2008, Rooter Brite and Melissa Weatherly attended Bellevue VFD meeting and presented \$500 check for a community improvement project.
- ★ February 15, 2008, Stark met with Nocona Economic Development to provide information on Chisholm Trail RC&D and look at current activities in Nocona.
- ★ February 20, 2008, Stark met with Katie’s Kids Kamp to go over project needs.
- ★ February 22, 2008, Stark attended a FEMA workshop in Arlington.
- ★ February 25, 2008, Stark met with Spanish Fort Fire Association to provide information on Chisholm Trail RC&D.
- ★ February 26, 2008, James Cantwell and Stark manned booth at the North Texas Cattleman’s Roundup.
- ★ February 29, 2008, Stark attended a web page development workshop for small municipalities at the Texoma COG in Sherman.
- ★ February 29, 2008, Stark met with Nocona Hills VFD on project application.
- ★ March 2 – 5, 2008, R.L. Spivey, Rooter Brite and Stark attended the Southwestern States RC&D Conference in St. Louis, Missouri.
- ★ March 12, 2008, Stark met with Bowie Fire Department to get stats for project.
- ★ March 13, 2008, Stark met with Wise County Public Works on septic system replacement.
- ★ March 24, 2008, Stark met with Friberg-Cooper VFD to provide information on Chisholm Trail RC&D and get project information.
- ★ March 25, 2008, Stark met with Lindsay VFD to provide information on Chisholm Trail RC&D and get project information.
- ★ March 26, 2008, Stark met with Bowie Rural VFD to get project information.
- ★ March 31, 2008, Stark met with Sunset VFD to get project information.
- ★ April 17, 2008, Stark met with Wise County Public Works on a septic system replacement.
- ★ April 20 – 22, 2008, Darin Wolf, R.L. Spivey, Rooter Brite, Brice Jackson and Stark attended the Texas Association of RC&D Areas Annual Training Conference in Abilene.
- ★ May 1, 2008, Kenneth Liggett and Stark attended a Noble Foundation Tour at Vashti.
- ★ May 13 – 15, 2008, Brice Jackson and Bill Cameron attended a constructed wetland workshop in Beaumont.
- ★ May 16, 2008, Brice Jackson and Bill Cameron toured Diane Helms with Senator Estes’ Office on existing aerobic systems and the natural treatment systems installed in Clay County.
- ★ May 21, 2008, Melissa Weatherly and Stark met with Bowie EDC for an update on the Stage of Dreams project.
- ★ May 21, 2008, Mitchell Davenport, Kenneth Liggett and Stark attended the information meeting hosted by Mesa Power in Jacksboro.

- ★ May 22, 2008, Stark met with Denton County Environmental Health on septic system replacement.
- ★ May 30, 2008, Rooter Brite and Stark participated via teleconference in the SEP Committee meeting in Bryan.
- ★ June 17, 2008, Stark met with Cottondale VFD to provide information on Chisholm Trail RC&D and get project information.
- ★ June 18, 2008, James Cantwell and Melissa Weatherly presented a \$500 check to St. Jo Public Library.
- ★ June 19, 2008, Mitchell Davenport and Stark met with Post Oak Crime Stoppers and presented a \$500 Community Improvement Grant check.
- ★ June 24, 2008, Stark met with Olney Senior Citizens to provide information about Chisholm Trail RC&D and get project information.
- ★ June 27, 2008, Stark met with Harvest Baptist Association to tour rehabilitated homes in Wise County.
- ★ July 3, 2008, James Cantwell, Melissa Weatherly and Stark met with Red River Master Gardeners – Montague County to present a \$500 Community Improvement Grant check.
- ★ July 16, 2008, Darin Wolf and Stark met with Archer County Emergency Management Coordinator and Archer County Commissioners to discuss potential projects.
- ★ July 16, 2008, Stark met with Olney Emergency Management Coordinator on possible project.
- ★ July 18, 2008, Melissa Weatherly and Stark met with the City of Chico to present a \$500 Community Improvement Grant check.
- ★ July 23, 2008, Stark attended Texas Watershed Steward Workshop in Denton.
- ★ July 23, 2008, Stark attended Prescribed Burn Workshop in Henrietta.
- ★ July 24, 2008, Melissa Weatherly and Stark met with Harvest Baptist Association to present a \$500 Community Improvement Grant check.
- ★ July 29, 2008, Executive Board, staff and guests at executive board meeting toured Barton Chapel Wind Farm in Jack County.

***FY2008 Executive Board Meeting Dates:***

***August 14, 2007***  
***September 27, 2007***  
***November 27, 2007***  
***January 29, 2008***  
***March 18, 2008***  
***May 20, 2008***  
***July 29, 2008***

**Chisholm Trail RC&D, Inc.**  
**Plan of Work**  
**Fiscal Year August 2008 – July 2009 Strategies**

	<i>Goal A</i>	<i>Provide or expand needed community facilities and services by 5% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENT</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	A02 Improve medical and health care facilities for rural areas. Complete by year 2008.				
		A02a Perform grant search for Hamilton Hospital to locate possible funding for an ambulance	12/08	Spivey-Admin/8/\$500	
		A02b Assist Hamilton Hospital pursue possible funding sources for an ambulance	07/09	Spivey-Admin//20/\$500	

	<i>Goal A</i>	<i>Provide or expand needed community facilities and services by 5% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENT</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	A03 Improve rural fire protection in each county. Complete by year 2012.				
		A03a Assist Bowie Rural VFD secure funding to purchase turnout gear.	12/08	Brite-Admin/10/\$100	
		A03b Assist Bowie Rural VFD pursue possible funding sources for a brush truck.	07/09	Brite-Admin/20/\$200	
		A03c Assist Olney VFD pursue possible funding sources for a brush truck.	07/09	Spivey-Admin/20/\$200	
		A03d Assist Olney VFD pursue possible funding sources for a rescue truck.	07/09	Spivey-Admin/10/\$100	
		A03e Assist Bowie Fire Department monitor their application for funding through FEMA for a compressor and other equipment. If funded, will assist with project management and implementation.	07/09	Cantwell-Admin/10/\$300	

		A03f Assist Vashti VFD with pursuit of funding for fire station expansion.	07/09	Liggett-Admin/20/\$400	
		A03g Continue to work with Jack County Fire Chiefs to implement county wide master fire plan targeting lowering insurance rates.	07/09	Davenport-Admin/10/\$400	
		A03h Assist Lindsey VFD pursue funding for a pumper.	07/09	Freeman-Admin/20/\$400	
		A03i Assist Sunset VFD locate funding for a pumper truck.	07/09	Brite-Admin/20/\$300	
		A03j Assist Nocona Hills VFD pursue funding to add a training/meeting room onto the fire station.	07/09	Cantwell-Admin/10/\$100	

	<i>Goal A</i>	<i>Provide or expand needed community facilities and services by 5% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Community Development</i>	A05	Promote/develop multi-purpose community activities and facilities. This will be an ongoing project through the year 2012.			
		A05a Assist Katie's Kids Kamp by providing a grant search and proposal writing assistance to secure operating funds.	07/09	Liggett-Admin/20/\$400	
		A05b Assist the Hood Community Club with grant searches and proposal writing assistance to secure funding to drill a water well.	07/09	Freeman-Admin/20/\$400	
		A05c Assist Olney HOPE with grant searches and proposal writing assistance to secure a larger facility.	07/09	Spivey-Admin/30/\$500	
		A05d Assist Olney Senior Citizens with grant searches and proposal writing assistance to secure new commercial kitchen appliances.	07/09	Spivey-Admin/30/\$500	
		A05e Award Community Improvement Grants to sponsoring organizations	07/09	Executive Board-Staff/15/\$3500	
		A05f Assist Katie's Kids Kamp by providing grant searches and proposal writing assistance to secure funding to construct Great Hall.	07/09	Liggett-Admin/20/\$400	
		A05g Assist Clay County Senior Citizens search for operating funds.	07/09	Liggett-Admin/20/\$400	

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management Water Management Land Conservation Community Development</i>	<b>B01</b> Increase availability of vocational, technical, and leadership training course. To be completed by the year 2011				
		<b>B01a</b> Continue to work with Archer County SWCD to implement grant to secure summer employees	<b>07/09</b>	<b>Wolf-Admin/10/\$200</b>	
		<b>B01b</b> Contract with individual as a Data Collector and sponsor Data Collector to be certified by EnSave at a one week training course.	<b>08/08</b>	<b>Executive Board-Weatherly/8/\$100</b>	

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management Water Management Land Conservation Community Development</i>	<b>B03</b> Provide training for volunteers in grant writing.				
		<b>B03a</b> Involve requesting sponsoring organization during entire proposal preparation.	<b>07/09</b>	<b>Executive Board-Admin/20/\$500</b>	

	<i>Goal B</i>	<i>Improve education and training level of all citizens by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENT</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management</i>	<b>B04</b> Educate public on detrimental effects of illegal dumping and littering. To be completed by the year 2011.				
		<b>B04a</b> Implement SEPS for illegal trash dumps as they become available.	<b>07/09</b>	<b>Executive Board-Admin/10/\$250</b>	

	<i>Goal C</i>	<i>Promote and develop recreation and tourism by 15% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENTS</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management</i>	<b>C01</b> Improve ability of private landowners to develop, manage and promote wildlife resources. Complete by the year 2008,				
		<b>C01a</b> Host educational workshops concerning wildlife management.	<b>07/09</b>	<b>Executive Board-Admin/10/\$250</b>	
		<b>C01b</b> Host workshops for small landowners to assist with conservation plan development.	<b>07/09</b>	<b>Executive Board-Admin/20/\$250</b>	
		<b>C01c</b> Host E-Gov training workshops for landowners	<b>07/09</b>	<b>Executive Board-Admin/20/\$250</b>	
		<b>C01d</b> Host workshops for landowners on how to work with pipeline easements	<b>07/09</b>	<b>Executive Board-Admin/80/5000</b>	

	<i>Goal C</i>	<i>Promote and develop recreation and tourism by 15% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENTS</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Land Management</i>	<b>C02</b> Improve utilization of lake parks. Complete by the year 2011.				
		<b>C02a</b> Assist Muenster with park planning for Muenster Lake.	<b>07/09</b>	<b>Freeman-Admin/20/\$400</b>	
		<b>C02b</b> Perform preliminary grant search for possible development funding of Muenster Lake.	<b>07/09</b>	<b>Freeman-Admin/8/\$500</b>	

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development Water Management</i>	<b>D02 Upgrade and/or develop liquid waste treatment facilities. To be completed by the year 2012.</b>				
		<b>D02a Monitor natural treatment demonstration sites in Clay County.</b>	<b>07/09</b>	<b>Jackson-Admin/20/\$400</b>	
		<b>D02b Implement SEP projects for wastewater treatment assistance as they become available.</b>	<b>07/09</b>	<b>Jackson-Admin/40/\$500</b>	

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management Land Conservation</i>	<b>D03 Lessen flooding potential for rural and urban areas. To be completed in the year 2012.</b>				
		<b>D03a Work with counties that request assistance from NRCS through the EWP program to assess damages and assist with the application for funding.</b>	<b>07/09</b>	<b>Executive Board Members/20/\$0</b>	

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	<b>D04 Develop and promote recycling in all area counties. To be completed by year 2009</b>				
		<b>D04a Implement household hazardous waste collections and abandoned tire disposals through SEP program as projects become available.</b>	<b>07/09</b>	<b>Executive Board-Admin/20/\$400</b>	

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	<b>D06 Protect and improve soil and vegetative resources of area. To be completed by year 2012</b>				
		<b>D06a Host workshops for landowners, watershed sponsors and oil and gas companies to emphasize the importance of conservation and flood prevention practices and measures to ensure their integrity is maintained.</b>	<b>07/09</b>	<b>Executive Board-Admin/20/\$400</b>	

	<i>Goal D</i>	<i>Improve and maintain environmental resources of area by 10% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Water Management</i>	<b>D07 Clean roadside dumps and creeks. To be completed by the year 2011.</b>				
		<b>D07a Implement abandoned tire disposal projects as funding becomes available through SEP program.</b>	<b>07/09</b>	<b>Executive Board-Admin/5/\$100</b>	
		<b>D07b Implement abandoned trash clean-up projects as funding becomes available through SEP program.</b>	<b>07/09</b>	<b>Executive Board-Admin/10/\$200</b>	

	<i>Goal E</i>	<i>Increase economic potential of area by 10% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Community Development</i>	<b>E01 Create jobs and income producing opportunities in rural areas. To be completed by the year 2011.</b>				
		<b>E01a Assist Archer County SWCD implement project to hire summer employee</b>	<b>07/09</b>	<b>Wolf-Admin/10/\$200</b>	
		<b>E01b Contract with Data Collector for 11-county area and promote Energy Assessment Reports to agricultural producers to become energy efficient.</b>	<b>07/09</b>	<b>Executive Board-Admin/30/\$500</b>	

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENTS</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Water Management</i>	<b>F01 Support water conservation education. To be completed by the year 2011.</b>				
		<b>F01a Host water well screenings when requested by a sponsoring organization</b>	<b>07/09</b>	<b>Executive Board-Admin/30/\$300</b>	

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENTS</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Water Management</i>	<b>F02 Promote awareness of legislative issues concerning water quality and quantity and air quality. To be completed by the year 2011.</b>				
		<b>F02a Host Chisholm Trail RC&amp;D Annual Meeting with guest speakers from State and Federal Government</b>	<b>08/08</b>	<b>Executive Board-Admin/18/\$1,500</b>	

	<i>Goal F</i>	<i>Protect air and water quality and quantity by 20% by 2012.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<i>ELEMENTS</i>	<i>OBJECTIVE STRATEGIES</i>				
<i>Water Management</i>	<b>F03 Develop plan to provide emergency potable water to rural areas.</b>				
		<b>F03a Revisit plans already in place and make contacts with Dairy Farmers of America to insure management is aware of agreements should a community need to act on the agreement</b>	<b>07/09</b>	<b>Admin-Executive Board/3/\$100</b>	

		<i>Additional Council Goals to be accomplished annually.</i>	<i>Target Date</i>	<i>Staff/Hours/Budget</i>	<i>Accomplishments</i>
<b>ELEMENTS</b>	<b>OBJECTIVE STRATEGIES</b>				
<i>Council Capacity Development</i>					
		Publish semi-annually newsletter to inform sponsoring organizations and other partners of project status and upcoming events	12/08 04/09	Admin-Executive Board/32/\$500	
		Perform internal audit of financial records.	12/08	Admin-Executive Board/4/\$0	
		Participate in Southwestern States RC&D Association and the National Association Meetings	07/09	Executive Board/64/\$2,000	
		Participate in Texas Association of RC&D Areas Annual Training Conference	4/09	Executive Board/50/\$700	
		Participate in the National Leadership Forum	3/09	Executive Board/30/\$2,000	

*FY2008 Executive Board Meeting Dates:*

*September 23, 2008*  
*November, 2008*  
*January, 2009*  
*March, 2009*  
*May, 2009*  
*July, 2009*